



# *City Hall Advance*

Current & Upcoming Projects/News  
from Carpinteria City Hall  
for May, 2018

## EXECUTIVE/CITY CLERK SUMMARY



### **Sales Tax Ad-On Meetings.**

The Mayor, City Manager and consultant Kirsten Ayars, will be meeting with a number of community groups during the month of May to share information about a 1.25% increase in local sales tax that the City Council is considering whether to place on the November 2018 ballot for voter consideration. The sales tax ad-on would generate roughly \$2.3 million annually.

Consideration of the measure was an outcome of a Five-Year Financial Plan process in 2017 for closing a revenue shortfall of approximately \$1.5 million for City maintenance and operations. The needs were identified based on increased costs for street and park maintenance – specifically road maintenance, meeting federal clean water requirements, maintaining the City's parks and open spaces, increased water costs, and adhering to new ADA and safety requirements. The City is also projecting increasing costs for law enforcement services (30% over the next 5 years), library operations, responding to homelessness, and emergency preparedness.

Information gathered from these community group meetings will be considered by the City Council at its regular meeting of Tuesday, May 29, 2018.

### **Early morning train service now available.**

Train service is available now from Ventura to the greater South Coast area, including stops in Carpinteria, Santa Barbara and Goleta. The train arrives in Carpinteria at 6:34 a.m.; Santa Barbara at 6:47 a.m. and Goleta at 7:16 a.m. In the evening, the train arrives in Carpinteria 4:55 p.m. for the ride south. An unlimited monthly pass is \$80 and a ten ride pass, \$30.

**Memorial Day and the Summer Season.** May marks the transition to Carpinteria's summer season and visitor services and programs will soon begin. HOST volunteers start their season on the Memorial Day weekend and ocean recreation programs, including the City's Jr. Lifeguard

program will begin shortly thereafter. Information about recreation programs for the summer can be found on the City's website or by calling Ann Meyer, 755-4432.

### **City Council Meeting Agenda Matters Tentatively Scheduled for May 2018.**

- Community Partner Award – Food Liaison
- Parking Lot #2 Options
- Setting up Pension Trust
- Report on Federal Emergency Management Agency work
- Initiation of Vulnerable Building Regulations
- Amendment to AB Design Consulting Agreement
- Agreement with COM3 for Interim Public Works Director
- Digital Infrastructure and Video Competition Act
- Amend AMEC Contract for the General Plan Update
- Public Hearing on Resolutions confirming continuance of Assessment Districts 1, 3, 4, & 5
- Expanded Polystyrene Ordinance Amendment
- Report on Results of Community Outreach on a Possible Sales Tax Measure

## **VOLUNTEER/EMERGENCY SERVICES COORDINATOR**

### **HOST**

#### **Volunteers Wanted!**

The 2018 season kick-off meeting is Thursday, May 10<sup>th</sup>, 6pm in the council chamber room at Carpinteria City Hall. Bring a friend and join the fun!

If you like sharing your knowledge of Carpinteria, love talking to people, and have a few hours to spare, the HOST Program wants you! Each weekend between Memorial Day and Labor Day the Visitors Kiosk at the Seal Fountain is open Friday-Sunday from 10am-4pm. Volunteer HOSTs work two hour shifts.

For more information contact Mimi Audelo, (805) 755-4401 or [mimia@ci.carpinteria.ca.us](mailto:mimia@ci.carpinteria.ca.us).

**City of Carpinteria  
GATV Channel 21 Schedule for May 2018**

Date	Program		Start Time	Estimated End Time
5/1/2018	Community Scroll		All Day	
5/2/2018	Fire District Board Meeting	Live Broadcast	5:30 PM	7:30 PM
5/2/2018	Joint Council & Planning Meeting	Rebroadcast	8:00 PM	10:00 PM
5/3/2018	Community Scroll		All Day	
5/4/2018	Fire District Board Meeting	Rebroadcast	7:00 PM	9:00 PM
5/5/2018	Joint Council & Planning Meeting	Rebroadcast	5:00 PM	7:00 PM
5/6/2018	Community Scroll		All Day	
5/7/2018	Planning Commission Meeting	Live Broadcast	5:30 PM	7:30 PM
5/8/2018	School District Board Meeting	Live Broadcast	5:30 PM	7:30 PM
5/9/2018	Planning Commission Meeting	Rebroadcast	8:00 PM	10:00 PM
5/10/2018	School District Board Meeting	Rebroadcast	7:00 PM	9:00 PM
5/11/2018	Community Scroll		All Day	
5/12/2018	Planning Commission Meeting	Rebroadcast	5:00 PM	7:00PM
5/13/2018	Community Scroll		All Day	
5/14/2018	City Council Meeting	Live Broadcast	5:30 PM	7:30 PM
5/15/2018	Community Scroll		All Day	
5/16/2018	City Council Meeting	Rebroadcast	8:00 PM	10:00 PM
5/17/2018	Community Scroll		All Day	
5/18/2018	Community Scroll		All Day	
5/19/2018	City Council Meeting	Rebroadcast	5:00 PM	7:00 PM
5/20/2018	Community Scroll		All Day	
5/21/2018	General Plan Update Committee	Live Broadcast	5:30 PM	7:30 PM
5/22/2018	School District Board Meeting	Live Broadcast	5:30 PM	7:30 PM
5/23/2018	Water District Board Meeting	Live Broadcast	5:30 PM	7:30 PM
5/23/2018	General Plan Update Committee	Rebroadcast	8:00 PM	10:00 PM
5/24/2018	School District Board Meeting	Rebroadcast	7:00 PM	9:00 PM
5/25/2018	Water District Board Meeting	Rebroadcast	7:00 PM	9:00 PM
5/26/2018	General Plan Update Committee	Rebroadcast	5:00 PM	7:00 PM
5/27/2018	Community Scroll		All Day	
5/28/2018	Community Scroll		All Day	
5/29/2018	City Council Meeting	Live Broadcast	5:30 PM	7:30 PM
5/30/2018	City Council Meeting	Rebroadcast	8:00 PM	10:00 PM
5/31/2018	Community Scroll		All Day	

\*\*Note: Community Scroll plays before & after broadcasts listed

# PUBLIC WORKS DEPARTMENT



## ENGINEERING DIVISION

### **Road Maintenance & Rehabilitation Account (RMRA) FY 2018-19**

#### **Project List**

On April 9<sup>th</sup> the City Council adopted a resolution accepting a list of projects for FY 2018-19 that are funded by SB 1: the Road Repair and Accountability Act of 2017. The State legislation requires each local agency to adopt by resolution a list of projects proposed to be funded with RMRA funds in order to be eligible to receive RMRA funds for the following fiscal year. Projects on the list include the City's Street Maintenance Program and Parking Lot No. 2 & Cactus Lane Improvements.

### **Closeout of 2017 Pavement Maintenance Project No. 15091**

The City Council authorized execution of a closeout agreement with J&H Engineering General Contractors for the 2017 Pavement Maintenance Project. A portion of the project was completed, including traffic control, mobilization, crack sealing, and removal and replacement of some failed asphalt pavement sections. In response to the debris flow that occurred in January, dump trucks were issued emergency permits to use several of the roads within the project area to remove disaster materials from affected areas, which put the work of the project on hold. Following the disposal and cleanup of disaster materials performed within the project area, it was determined that further evaluation of the pavement conditions of the street segments scheduled for maintenance was required.

### **Continuation of City's Assessment and Ad-Valorem Tax Districts**

Pursuant to State law, each year the City follows a process of continuing the City's Assessment and Ad-Valorem Tax Districts for the following fiscal year. Typically in March of every year, the City Council orders an Annual Report on each District. Staff presents the Annual Report at a City Council meeting in April, followed by a public hearing in May to continue each District and levy assessments for the following fiscal year.

### **Upcoming Tentative Council Items:**

- Parking Lot No. 2 & Cactus Lane Improvements Project Options
- Amendment No. 1 to Contract with AB Design Studio for Architectural Services for the City Hall Remediation/Remodel Project
- Contract with Pavement Engineering to Perform a Haul Route Study
- Contract with COM3 Consulting to Serve as Interim Public Works Director
- Update on Federal Emergency Management Agency (FEMA) and Federal Highway Administration (FHWA) reimbursement status
- Measure A Cycle 3 Cooperative Agreement Amendment to Extend Project Deadlines
- Extended Polystyrene Ban
- Speed Zone Ordinance
- Ordinance amending Carpinteria Municipal Code Section 8.26.070, adding new category use on Fire Mitigation Fees per the 2016 Fire Mitigation Fee Nexus Study.
- Receive Council direction on outdoor seating areas and amending the Downtown "T" Guidelines

## **CAPITAL PROJECTS**

### **Carpinteria Avenue Bridge Replacement Project**

The project received approval through the Planning Commission in November. With Planning Commission approval, the project team has completed the permit process through California Fish and Wildlife, US Army Corps of Engineers and the Central Coast Regional Water Quality Control Board (CCRWQCB).

Public Works has begun work on Utility Coordination and continues to make progress. Major utilities that will be affected include the overhead electrical lines on the mountain side of the bridge, a sanitary line located under the creek bed, and multiple other utilities currently strapped to the outside of the bridge. The new bridge design will accommodate the utilities to be placed in/on the bridge structure. Carpinteria Sanitary District has utility lines located under the existing bridge structure and creek bed. They were recently able to locate and mark the locations. Another utility coordination meeting was held on November 14th at City Hall where the project team discussed utility coordination with all affected utility companies.

Public Works has also begun obtaining affected property owner signatures and coordination with residents along Carpinteria Creek. A DRAFT right of way exhibit has been prepared to include with coordination with the residents. Part of the construction and mitigation efforts include work and access to the creek bed on private property. Much of the work in the creek bed includes removal of non-native vegetation and invasive species while also planting native riparian plants.

Public Works is also working closely with the design consultants to make progress on the 95% plans, specifications and estimates.

The Carpinteria Avenue Bridge Replacement Project consists of replacing the existing bridge over Carpinteria Creek. The proposed bridge deck includes two 12 foot lanes, two 5-foot bike path lanes, a 14-foot striped median, and 8-foot-wide raised sidewalks on each side of the road. The proposed bridge structure is a three-span alternative with two sets of columns placed outside of the low point of the creek. To fund the estimated \$16 million project, Public Works obtained a federal grant under the Federal Highway Administration's Highway Bridge Program. The grant will pay 88.53% of all eligible costs to replace the bridge. Additional funding will come from the City's Development Impact Fee program and Measure A revenues.

### **Linden Avenue and Casitas Pass Road Interchanges Project**

The Department of Public Works is currently working, as project partner, with the Santa Barbara County Association of Governments (SBCAG) and the California Department of Transportation (Caltrans) to develop this project.

Freeway construction continues along the shoulders and median as well as construction of the new US-101 bridges over Carpinteria Creek and the new Via Real bridge. Portions of the new US-101 northbound lanes have been completed as well as the new northbound Casitas Pass off-ramp. Northbound freeway traffic shifted onto the new portions of the road in the middle of November. Additionally, new bridge abutments continue to near completion for both the Casitas Pass and Linden Avenue overcrossings.

Public Works Staff has been monitoring the clearing of the area west of Carpinteria Creek where the proposed new northbound Casitas Pass ramps will be located. Staff performs site visits and verifies that the protected areas and grading work is consistent with the approved plans.

The City will take ownership of certain parts of the project once construction is completed. The new Via Real bridge over Carpinteria Creek will become a City owned structure. Public Works continues to inspect and review Caltrans work to ensure the City receives a good product with the new facilities.

The Department continues to coordinate and make progress with the Federal Emergency Management Agency (FEMA) floodplain mapping for the project. Staff has provided FEMA a floodplain analysis and responds to additional requests and comments as they are received.



## **BOARDS & COMMITTEES**

### **Downtown “T” Business Advisory Board & Carpinteria First Committee**

The next meeting of the Downtown “T” Business Advisory Board is May 3<sup>rd</sup> at 8 am, followed by the Carpinteria First Committee meeting beginning at 8:45 am. Both meetings are held at City Hall.

### **Tree Advisory Board**

The next regular meeting of the Tree Advisory Board (TAB) will take place on Thursday, May 17, 2018 at 5:30 pm in the Council Chamber. The TAB is a five-member board that acts as an advisory to the City Council, City Manager, and City Staff in the administration of all street tree matters.

### **Traffic Safety Committee**

The next regular meeting of the Traffic Safety Committee (TSC) will take place on Wednesday, July 18, 2018 at 5:30 pm in the Council Chamber. The TSC is a six-member board that acts as an advisory to the City Council, City Traffic Engineer, and City Staff in the administration of all traffic matters. The Committee will review progress on existing public requests and any new requests.

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The next regular meeting of the Tree Advisory Board (TAB) will take place on Thursday, May 17, 2018 at 5:30 pm in the Council Chamber. The TAB is a five-member board that acts as an advisory to the City Council, City Manager, and City Staff in the administration of all street tree matters.

## **WATERSHED MANAGEMENT**

The City is starting to do On Land Visual Trash Assessments (OVTA) in May to assess trash generation along the public right-of-way. The OVTA program is a part of a Trash Amendment to the State Ocean Plan, implemented through a 13383 Order from the State Water Board. Following the OVTAs, staff will work on an implementation plan for preventing trash from entering the storm drain system. The implementation plan will be submitted to the State Water Board by December of 2018.

## **NEW ABOP HOURS**

The City's ABOP Disposal Program has new hours! Beginning in May, ABOP will start at 9 AM and end at 1 PM. The decision to change the hours was in response to public inquiry about earlier start times. ABOP takes place the second and fourth Saturday of the month (except November and December, when it is only the second Saturday). Antifreeze, batteries, motor oil, paint, fluorescent lightbulbs, mercury-based thermostats, and small household electronics are accepted at ABOP. PLEASE NOTE: there is a five gallon liquid maximum and limit of 3 electronics per household.

## **SUSTAINABILITY**

City staff has been working with the County of Santa Barbara, City of Santa Barbara, and City of Goleta on further exploring the feasibility of Community Choice Energy ([centralcoastpower.org](http://centralcoastpower.org)) with consulting group Pacific Energy Advisors to do an analysis of the existing data. Results are expected sometime over the summer. Simultaneously, the same group has been working on selecting a consulting team for strategic energy planning services for the region. Included in the request for proposals was the task to prepare a sustainable energy study and roadmap for implementation. Representative from the participating agencies are working on the details of a contract for those services and expect to bring that to their respective councils and boards in late May or early June. At that time, Carpinteria City Council will have an opportunity to guide staff on continued participation level.

## **STREET MAINTENANCE**

- First Friday
- Downtown T Sidewalk Power Washing
- Citywide Striping (City Crew)
- Downtown White Ladder Painting (Contractor)
- Tree Watering (continue)
- Neighborhood Tree Plantings (continue)
- City Bench Re-staining
- Yellow Ribbon Banners Up
- Neighborhood Concrete Repairs (City Crew)
- Neighborhood Concrete Grinding (Contractor)
- Weed Abatement (continue)
- Asphalt Road Patch Maintenance
- Downtown Restroom Yearly Maintenance (Painting)
- Tree Trimming (continue)
- Downtown Summer Preparations
- Memorial Day Flags Up

DIRECTOR'S REPORT

PLANNING & BUILDING

On May 7, 2018 the **Planning Commission** will hear several requests:

- Project 17-1877-DP/CDP for approval of a Development Plan and a Coastal Development Permit to allow a remodel and addition to convert an existing single family dwelling and detached garage/second unit into a five-unit multifamily residential apartment development; and to consider a modification to the required setback requirements. The application involves APN 004-041-001, addressed as 1112 Linden Avenue;
- Project 16-1847-CUP/CDP for approval of a Conditional Use Permit and a Coastal Development Permit to allow for a 1,228 square foot first- and second-story addition to an existing legal nonconforming single story residence located partially within the required rear setback. The application involves APN 003-324-001, addressed as 760 Palm Avenue; and



Project 17-1883-DP/CDP/TPM for approval of a Development Plan, Tentative Parcel Map, and Coastal Development Permit to remodel an existing single family residence, construct two new attached two-story residences, and subdivide the property for condominium purposes. The application involves APN 003-301-020, addressed as 4716 Seventh Street.

ARCHITECTURAL REVIEW BOARD

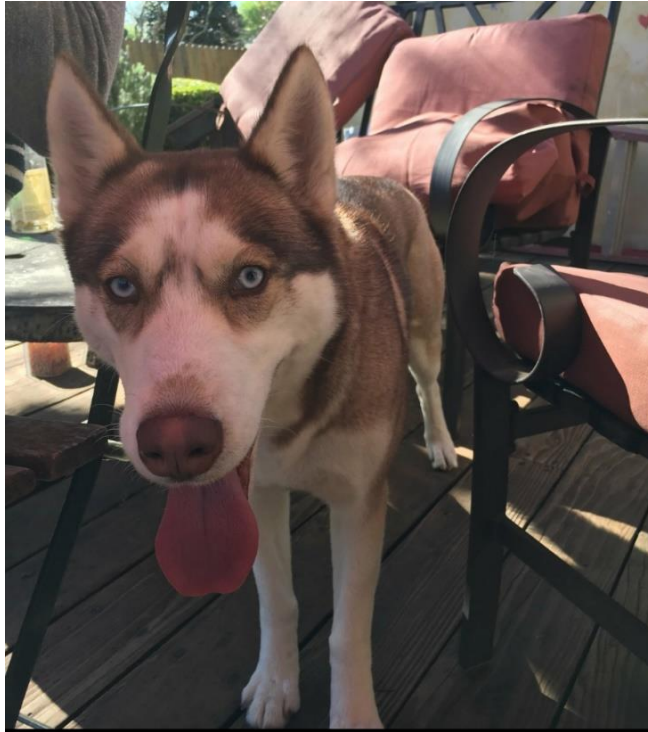
The Architectural Review Board will meet next on Thursday, May 17<sup>th</sup>. The ARB will consider an in-progress final review of the 84,550 square foot Lagunitas office building that had been approved by the City Council in September 2008. The Council’s action included the approval of 37 single-family detached residences and 36 condominium units constructed in 2012. The Lagunitas development includes approximately 2.5 acres of open space offered for dedication to the City for use as a public park.

**SBCAG:** The next Technical Planning Advisory Committee (TPAC) meeting will be held at Solvang City Hall on May 4<sup>th</sup> at 9:00 am. TPAC meets the first Thursday of each month to discuss land use issues of regional importance.

CODE COMPLIANCE

**Carpinteria Seal Rookery Beach Closure:** Compliance Officers will continue to work with the Seal Watch Volunteers and respond to any disturbances that may occur during the harbor-seal pupping season. The pupping season from December 1 to May 31 offers a safe haven allowing harbor seals to birth and nourish their pups without disturbances. Extending 750 feet east & west at the base of Casitas Pier is an area closed to people and pets.





Carpinteria Animal Care and Control has a young female husky looking for her forever home. For more information call (805) 755-4418.

## PARKS & RECREATION

### **NOW HIRING FOR SUMMER — Attention Parents!**

Summer is right around the corner and the Parks Department is currently recruiting pool and beach lifeguards, Beach Store and kayak rental cashiers for this summer. If you have any teenagers in need of a summer job, remember your local parks department. Applications are available online. Contact Tamara Cloud or Matt Organista for more information (805) 566-2417. Must be age 17 or older to work at the pool and at least 18 years old to be eligible for beach positions.

### **CREEK PARK**

Restoration of the park began April 30 with the first step being the cleanup process, removing the mud and debris that is all over the trails and park features. This will be followed up by a landscape restoration that will ultimately restore to park back to its original condition.



### **SUMMER RECREATION GUIDE**

The 2018 Summer Recreation Guide will be available in early May. Summer activities include Junior Lifeguards, kayaking, surfing, swim lessons and more. Guides will be available at the Pool and online at [www.Carp-Pool.com](http://www.Carp-Pool.com).

## **CARPINTERIA COMMUNITY POOL**

The pool has plenty going on in the month of May. We are getting ready to kick off another successful summer season. School Programming will be wrapping up this month. School programs include Carpinteria Middle School Swimming, where 6th grade P.E. students receive swim instruction, and 3rd Grade swimming lessons, where 3rd Graders participate in 2 weeks of swim lessons. Both groups arrive two times throughout the day once in the morning and once in the afternoon, increasing the pool traffic significantly. They are receiving instruction on the life skill of swimming while also gaining or maintaining exercise fitness.

The Carpinteria Children's Project in collaboration with the City of Carpinteria and the Montecito YMCA offer a Parent and Child Swim Lesson program. These are held on Tuesday and Thursday mornings at the Carpinteria Pool from 9:30-10:15 AM. Please check with the Children's Project for exact dates and registration.

Get ready for a fun summer job and learn valuable lifesaving skills! Register today for our American Red Cross Lifeguard Training class. This is a blended learning course where participants will learn skills using online content (7 hours) and then apply some of what they have learned in the in-person skill sessions (21 hours). Upon successful completion of all requirements, participants will earn a certification in Lifeguarding, First Aid and CPR for the professional rescuer. Certification is valid for 2 years. Please register before May 17th at the pool, or contact Tamara Cloud for more information at [TamaraC@ci.carpinteria.ca.us](mailto:TamaraC@ci.carpinteria.ca.us)

Lap swimmers and recreational swimmers will be excited to hear that it is that time of the year when our pool hours will be extending. As of Saturday, May 26th our weekend hours will be extended to 10 AM - 4 PM both Saturdays and Sundays. May 27th is the first Sunday that the pool will be open for the summer season. Monday the 28th is Memorial Day Holiday and the Pool will be open from 10 AM- 4 PM.

## **SWIM CLUB**

Calling all adults... Masters Adult Water Polo for ages 18 and up continues on Thursday evenings during May. Warm up beginning at 7:00 and scrimmage starts at 7:30 PM.

## **CARPINTERIA GARDEN PARK**

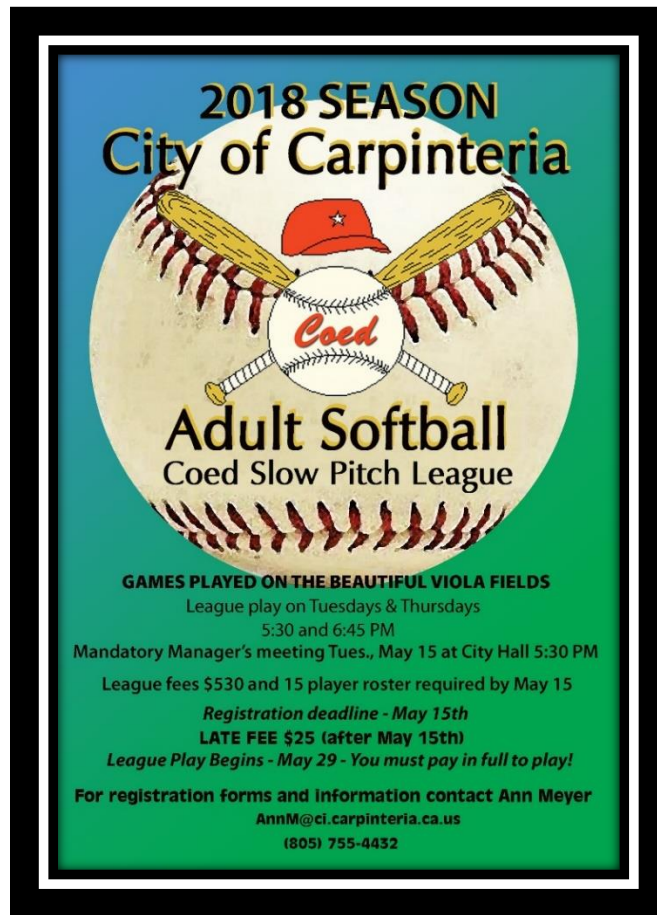
The garden is a happening place and the end of May marks the end of the second quarter. Members will need to fulfill their volunteer commitment by the end of this month in order to be eligible to renew their membership.

The garden has several classes in May, which are all free and open to the public; many are taught by volunteers. Classes include a plant walk, Spanish-language beginner gardening class, kids' recycled garden art class, and a soil-building and compost class taught by the UCCE Master Gardeners. Garden Coordinator, Alena Steen, is currently accepting membership applications for the next six-month period. For more information on upcoming classes, and how to apply for a garden bed, visit [www.carp-garden.com](http://www.carp-garden.com).



## SUMMER ADULT CO-ED SOFTBALL

See flyer below. Registration packets available online at [www.Carp-Pool.com](http://www.Carp-Pool.com). Get your team together and play ball!



## ADMINISTRATIVE SERVICES/FINANCE DEPARTMENT

### MEMORANDUM

To: Fidela Garcia, City Clerk  
From: John Thornberry, City Treasurer

Date: 5/1/2018

Subject: Cash Report – Government Code 41004

In accordance with California Government Code Section 41004, attached please find a schedule showing Cash Disbursements, Cash Receipts and Ending Cash Balances for each fund of the City for the periods beginning Jan 31, 2018 through Feb 28, 2018. Also in accordance with CGC 41004 I request that a copy of this report be filed with the City Council at your earliest convenience.



**City of Carpinteria**  
**Treasurer's Cash Report**

		<b>01/31/2018</b>				<b>02/28/2018</b>
Fund		Cash	Disbursements	Receipts	Change	Cash
10	General	6,566,492.77	(796,209.59)	627,979.67	(168,229.92)	6,398,262.85
11	Traffic Safety	17,014.17	(260.06)	0.00	(260.06)	16,754.11
13	General Reserve	1,101,553.18	939.12	0.00	939.12	1,102,492.30
15	Replacement/Repair Reserve	887,036.33	756.24	0.00	756.24	887,792.57
20	Revolving	102,459.31	(11,043.54)	50,369.97	39,326.43	141,785.74
21	Replacement	3,145.00	(647.82)	0.00	(647.82)	2,497.18
22	Park Development	0.00	0.00	0.00	0.00	0.00
23	Park Maintenance	(130,947.21)	(33,909.44)	952.00	(32,957.44)	(163,904.65)
25	Gas Tax	125,478.55	(12,706.28)	45,017.01	32,310.73	157,789.28
26	Local Transportation	64,545.25	24.53	0.00	24.53	64,569.78
27	Measure A	1,286,954.33	(15,710.49)	0.00	(15,710.49)	1,271,243.84
28	Tidelands Trust	76,278.79	(19,379.70)	0.00	(19,379.70)	56,899.09
29	Street Lighting	1,191,031.83	(15,589.34)	0.00	(15,589.34)	1,175,442.49
31	Trust & Agency	2,087,411.01	(4,590.94)	4,812.55	221.61	2,087,632.62
33	Right of Way	(69,195.14)	(25,161.94)	0.00	(25,161.94)	(94,357.08)
38	PBIA	58,640.06	(92.37)	0.00	(92.37)	58,547.69
39	AB939	210,731.78	(10,983.73)	0.00	(10,983.73)	199,748.05
41	Measure D	306,997.62	261.73	0.00	261.73	307,259.35
42	Capital Improvement	526,879.12	0.00	0.00	0.00	526,879.12
48	Recreation Services	(139,005.84)	(43,561.67)	15,166.87	(28,394.80)	(167,400.64)
<b>Total</b>		<b>14,273,500.91</b>	<b>(987,865.29)</b>	<b>744,298.07</b>	<b>(243,567.22)</b>	<b>14,029,933.69</b>