



City Hall Advance

**Current & Upcoming Projects/News
from Carpinteria City Hall
for July 2017**

EXECUTIVE / CITY CLERK SUMMARY

New Fiscal Year Begins



The City Council adopted its \$15.2 million budget on June 26th for the fiscal year July 1, 2017 through June 30, 2018. The budget plans for revenues and spending in support of current services levels with minor adjustments related to less contract street and maintenance activities. As a part of the budget hearings, the City Council also initiated a process to consider actions in response to options set out in the City's recent Five-Year Financial Plan. The Financial Plan identifies a gap of approximately \$1.5 million annually between key service demand costs such as street maintenance and

capital project work and available revenues. The Council requested to consider options related to use of reserves, debt financing and new revenue. Staff anticipates bringing forward related matters for Council consideration beginning in August. The Budget document and Five-Year Financial Plan are available online at the City's website, www.carpinteria.ca.us , under "What's New?"

City Council Meeting Agenda Matters Tentatively Scheduled for July 2017

- MTD Presentation
- Arts Council Lot Tie Agreement
- Quarterly Review of Investments
- Quarterly Financial Report
- Linden / Casitas Project Joint Use Agreement with SCE
- Annual CPIC Report
- Annual Law Enforcement Update
- Community Partner Award
- Adopting CIP Update & Development Impact Fee
- Fire Development Impact Fee

BUSINESS & ECONOMIC DEVELOPMENT

First Friday

June's First Friday theme is "Surfs Up/America the Beautiful" and will be held on Friday, the 7th, from 4 to 7 pm. *OutOfTheBlue* will play from 4 to 7 pm at the Carpinteria Arts Center. An advertisement regarding First Friday will be placed in the Coastal View News.



**City of Carpinteria
GATV Channel 21 Schedule for July 2017**

Date	Program		Start Time	Estimated End Time
7/1	City Council Meeting	Rebroadcast	5:00 pm	7:30 pm
7/2	Community Scroll		All Day	
7/3	Planning Commission Meeting	Live Broadcast	5:30 pm	7:30 pm
7/4	Community Scroll		All Day	
7/5	Fire District Board Meeting	Live Broadcast	5:30 pm	6:30 pm
7/5	Planning Commission Meeting	Rebroadcast	8:00 pm	10:00 pm
7/6	Community Scroll		All Day	
7/7	Fire District Board Meeting	Rebroadcast	7:00 pm	8:00 pm
7/8	Planning Commission Meeting	Rebroadcast	5:00 pm	7:00 pm
7/9	Community Scroll		All Day	
7/10	City Council Meeting	Live Broadcast	5:30 pm	8:00 pm
7/11	School District Board Meeting	Live Broadcast	5:30 pm	7:30 pm
7/12	Water District Board Meeting	Live Broadcast	5:30 pm	8:00 pm
7/12	City Council Meeting	Rebroadcast	8:00 pm	10:30 pm
7/13	School District Board Meeting	Rebroadcast	7:00 pm	9:00 pm
7/14	Water District Board Meeting	Rebroadcast	7:00 pm	9:30 pm
7/15	City Council Meeting	Rebroadcast	5:00 pm	7:30 pm
7/16	Community Scroll		All Day	
7/17	General Plan Update Committee Meeting	Live Broadcast	5:30 pm	7:30 pm
7/18	Community Scroll		All Day	
7/19	General Plan Update Committee Meeting	Rebroadcast	7:00 pm	9:00 pm
7/20	Community Scroll		All Day	
7/21	Community Scroll		All Day	
7/22	General Plan Update Committee Meeting	Rebroadcast	5:00 pm	7:00 pm
7/23	Community Scroll		All Day	
7/24	City Council Meeting	Live Broadcast	5:30 pm	8:00 pm
7/25	Community Scroll		All Day	
7/26	Water District Board Meeting	Live Broadcast	5:30 pm	8:00 pm
7/26	City Council Meeting	Rebroadcast	8:00 pm	10:30 pm
7/27	Community Scroll		All Day	
7/28	Water District Board Meeting	Rebroadcast	7:00 pm	9:00 pm
7/29	City Council Meeting	Rebroadcast	5:00 pm	7:30 pm
7/30	Community Scroll		All Day	
7/31	Community Scroll		All Day	

**Note: Community Scroll plays before & after broadcasts listed



ENGINEERING DIVISION

Linden Avenue & Casitas Pass Road Interchanges Project

Public Works brought forward two project-related agreements to the City Council for approval in June. One is an agreement with MNS Engineers to provide inspection services for the project and the other is a joint-use agreement with Southern California Edison (SCE) dealing with the placement of SCE's utilities for the construction of a sound wall. The Council approved both agreements.

MOU for Prop 1 Stormwater Resource Plan Grant

The City Council adopted a resolution authorizing the City Manager to sign the Memorandum of Understanding to participate in the Santa Barbara County-wide Integrated Stormwater Resource Plan. A Proposition 1 Planning Grant for the Integrated Stormwater Resource Plan was approved by the State Water Resources Control Board on July 13, 2016 in the amount of \$462,830. To be eligible for these funds, local agencies must have a stormwater resource plan in place.

Amendment No. 1 to Contract with Willdan Financial Services

Public Works proposed an amendment to the contract with Willdan Financial Services to extend the contract expiration date to December 31, 2017. The current expiration date is June 30, 2017. The Council approved this amendment at its June 26th meeting. Public Works, through the use of a consultant, has developed a final Capital Improvement Program and Willdan Financial is currently updating the proposed Development Impact Fee Nexus Study. Public Works expects to take the updated Capital Improvement Plan and Development Impact Fee Nexus Study to the City Council for approval in July. Public Works is also anticipating that the Planning Commission will review the updated Capital Improvement Program at its July meeting.

Contract for Ash Avenue Improvements Project Inspection Services

The Council also approved an agreement with MNS Engineers to provide inspection services on the Ash Avenue Improvements Project. MNS will provide a Construction Inspector to assist the City's Project Manager with the review of submittals such as traffic control plans, stormwater pollution prevention plans, and concrete mix designs. During construction, the Construction Inspector will coordinate directly with the City and the contractor on a daily basis regarding safety, traffic control, schedule, upcoming operations, and public awareness.

Annual Review of Fire Mitigation Fees

The Carpinteria-Summerland Fire Protection District Board will consider the Annual Report on Fire Mitigation Fees at its July 5th meeting. The City Council will consider the Annual Report in July.

CAPITAL PROJECTS

Carpinteria Avenue Bridge Replacement Project

The project received approval through the Planning Commission in November of 2016. With Planning Commission approval, the project team has begun the permit process through California Fish and Wildlife, US Army Corps of Engineers and the Central Coast Regional Water Quality Control Board (CCRWQCB). The applications have since been determined complete by CCRWQCB and Fish and Wildlife, while the US Army Corps of Engineers has requested more information.

Public Works has begun work on utility coordination and continues to make progress. Major utilities that will be affected include: the overhead electrical lines on the mountain side of the bridge, a sanitary line located under the creek bed, and multiple other utilities currently strapped to the outside of the bridge. The new bridge design will accommodate the utilities to be placed in and on the bridge structure. Carpinteria Sanitary District has utility lines located under the existing bridge structure and creek bed. They were recently able to locate and mark the locations. A utility coordination meeting was held on February 28th at City Hall where the project team was able to discuss utility coordination with all affected utility companies.

Public Works has also begun obtaining affected property owner signatures and coordination with residents along Carpinteria Creek. A DRAFT right-of-way exhibit has been prepared to be included in the coordination with the residents. Part of the construction and mitigation efforts include work and access to the creek bed on private property. Much of the work in the creek bed includes removal of non-native vegetation and invasive species while also planting native riparian plants.

Public Works is also working closely with the design consultants to make progress on the 95% plans, specifications and estimates.

The Carpinteria Avenue Bridge Replacement Project consists of replacing the existing bridge over Carpinteria Creek. The proposed bridge deck includes two 12-foot lanes, two 5-foot bike path lanes, a 14-foot striped median, and 8-foot-wide raised sidewalks on each side of the road. The proposed bridge structure is a three-span alternative with two sets of columns placed outside of the low point of the creek. To fund the estimated \$16 million project, Public Works obtained a federal grant under the Federal Highway Administration's Highway Bridge Program. The grant will pay 88.53% of all eligible costs to replace the bridge. Additional funding will come from the City's Development Impact Fee program and Measure A revenues.

Linden Avenue and Casitas Pass Road Interchanges Project 2017

The Department of Public Works is currently working, as project partner, with the Santa Barbara County Association of Governments (SBCAG) and the California Department of Transportation (Caltrans) to develop this project.

Freeway construction continues on the shoulders and median as well as clearing and grubbing. Public Works Staff has been monitoring the clearing of the area west of Carpinteria Creek where the proposed new northbound Casitas Pass ramps will be located. Staff performs site visits and verifies the protected areas and grading work is consistent with the approved plans.

The City will take ownership of certain parts of the project once construction is completed. The new Via Real Bridge over Carpinteria Creek will become a City-owned structure and Public Works continues to inspect and review Caltrans' work to ensure the City receives a good product with the new facilities.

The Department continues to coordinate and make progress with the Federal Emergency Management Agency (FEMA) floodplain mapping for the project. Staff has provided FEMA with floodplain analysis and responds to additional requests and comments as they are received.

2017 Pavement Maintenance Project

Public Works was authorized to move forward on a citywide pavement maintenance project utilizing \$500,000 of the General Fund. Staff has worked with engineers at Pavement Engineering Inc. (PEI) to develop a list of proposed street segments to apply slurry seal treatment to and took it to City Council in November 2016 for approval. The Department is working with PEI to develop a plans, specifications, and estimates (PS&E) package to have ready to bid soon. PEI has begun preparation of the PS&E and submitted the 80% plans to Public Works for review.



Proposed street segments to be included in the 2017 Pavement Maintenance Project.

BOARDS & COMMITTEES

Downtown “T” Business Advisory Board & Carpinteria First Committee

The next meeting of the Downtown “T” Business Advisory Board and the Carpinteria First Committee will take place on Thursday, July 6th at 8:00 am and 8:45 am, respectively, at City Hall.

Solid Waste

Outreach to the business community for input on drafting regulations for the retail sale of polystyrene foam started in May and is expected to continue through the summer. Staff has received positive feedback from residents and businesses in the community in reaction to the May Living the Green Life column on source reduction, and is now working to schedule targeted public meetings for the local businesses community.

Watershed Management

On April 7, 2015, the State Water Board adopted an Amendment to the Water Quality Control Plan for Ocean Waters of California (Ocean Plan) to Control Trash and Part 1 Trash Provision of the Water Quality Control Plan for Inland Surface Waters, Enclosed Bays, and Estuaries (ISWEBE Plan). Together, they are collectively referred to as 'the Trash Amendments'. The project objective for the Trash Amendments is to provide statewide consistency for the Water Boards' regulatory approach to protect aquatic life and public health beneficial uses, and reduce environmental issues associated with trash in State waters, while focusing limited resources on high trash-generating areas. The State Water Board announced at the quarterly California Stormwater Quality Association (CASQA) meeting that Phase II MS4 Permittees would be receiving Order No.13383 June 1, 2017. It is expected that the Order will give permittees two options for compliance; however, the State Water Board has already said that the guidelines for compliance and list of approved capture devices will not be available to permittees until sometime in July. This creates a challenge for the City in drafting a response to the Order in a timely manner. Phase II Permittees and CASQA are working with the State Water Board on expediting the release of the guidelines, as well as extending the required time frame for response to the Order (traditionally three months).

Sustainability

A representative from the City sits on the Advisory Working Group for Central Coast Power, the group of local agencies exploring the feasibility of community choice energy for Santa Barbara, San Luis Obispo, and Ventura counties and their cities (<http://www.centralcoastpower.org/>). The draft feasibility study release date was being pushed back due to a delay in receiving data from the utility companies. We were expecting to receive the completed draft by May 10, 2017. Once the feasibility study is released, it will be circulated to elected officials and municipal staff prior to being released to the public for review. The Working Group representatives expect to take the study to their respective boards and councils for comments and to determine the next steps.

Street Maintenance for July 2017

- First Friday Prep
- Independence Day Flag Installations (July 4th)
- American Flag Banner Installations
- Independence Day Parade Prep and Assist
- Rods & Roses Prep

- Neighborhood Street Tree Plantings (continue)
- Street Tree Watering of New Plantings
- Street Tree Trimming
- Neighborhood Sidewalk Replacements
- Neighborhood Asphalt Ramping
- Stop/Stop Bar Stencil Painting
- White Ladder Crossing Painting
- Weed Abatement
- Parking Lot No. 2 Project (Plantings, EV Charging Station Maintenance)
- Downtown Plantings Project
- Downtown Irrigation Project
- ABOP (July 8 & 22)

COMMUNITY DEVELOPMENT DEPARTMENT

DIRECTOR'S REPORT

PLANNING & BUILDING

Planning Commission

On Monday, July 3rd, the Planning Commission will consider a request to demolish the existing single-family residence at 5157 Eighth Street and construct in its place a new two-story 2,034 square foot single-family residence. The existing 520 square foot detached garage located partially within the rear setback would be remodeled and integrated into the new project. The Planning Commission will also consider a request from the Public Works Department for a determination that the City's Capital Improvement Plan (CIP) is consistent with the General Plan and Coastal Plan of the City of Carpinteria pursuant to Government Code §65401.



Architectural Review Board

The Architectural Review Board will meet next on Thursday, July 13th. Scheduled thus far are recommendations for final approval for two home remodels in the Concha Loma neighborhood and a recommendation regarding a proposal to add to, and remodel a multi-family residential parcel located at 1112 Linden Avenue.

General/Coastal Plan Update Committee

The General/Coastal Plan Update Committee will meet on Monday July 17th. The focus of this meeting will be the City's new Healthy Community Element. The public is invited to participate as we roll out ideas for healthy and active living in Carpinteria.

CODE COMPLIANCE

Homeless Population Assistance Meetings

Representatives from the Departments of Parks and Recreation and Public Works, along with the Carpinteria Fire Protection District, State Parks and the Sheriff's Department Community Resource Deputy, meet with Code Compliance and the City Manager monthly to review how best to assist the homeless population in our community. Besides the monthly meeting, Code Compliance Officer David Hernandez attends a weekly sub-committee meeting, held at City Hall with various volunteers, to discuss available services and remedies to various issues that present themselves when contacting the homeless.

Single-Family Rental Housing Inspection Program

Homeowners in Zone 3 (the area north of the Highway and east of Linden Avenue) are responding to the notices mailed in May. Homeowners have until August to schedule their inspection and obtain a certificate of occupancy and business license.

P A R K S & R E C R E A T I O N

Community Garden

Construction progress continues at the Community Garden Project on 5th street. Now that the garden beds are complete, the focus will be on the irrigation system and the building. Once the irrigation system is finished, landscape plants can be installed. For the building, plumbing and electrical work will continue to complete the bathroom. An outdoor deck will be built under the pergola, and a rainwater cistern will be set up to catch rain in the winter. For more information, contact the Parks Department at (805) 755-4449.

Carpinteria Junior Guards

The Junior Lifeguards will host their annual invitational competition on July 14th with as many as ten other Junior Lifeguard Programs that will come to the City Beach and compete in the various events, including swimming, paddle boarding and running. Beach Flags is another fun event to watch. The event starts at 9 am and usually finishes up about 2 pm.

The Junior Lifeguards are planning to attend the regional JG event in Silverstrand State Beach near Oxnard on July 21st. They also will go to the Santa Barbara Fiesta Junior Lifeguard meet on July 28th.

The program will head to Santa Cruz Island on July 24th on the vessel Vision. Contact the pool for information on joining the group on this fun day. (805) 566-2417

Carpinteria Community Pool

The Community Pool is now open 7 days a week and weekend hours have extended from 10 AM to 4 PM Saturdays and Sundays. Our evening hours will be extended Monday through Friday from 5:30 – 8:00 PM. Recreational swimming hours will be available from 1:00 – 3:00 PM Monday through Friday. Come and join in the FUN for our First Night Swim of the Summer on July 21st from 8 – 10 PM. Hot dog dinner, chips and drinks are provided for the cost of entry plus \$2!

ADMINISTRATIVE SERVICES/FINANCE DEPARTMENT

MEMORANDUM

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To: Fidela Garcia, City Clerk

From: John Thornberry, City Treasurer

Date: 7/6/2017

Subject: Cash Report – Government Code 41004

In accordance with California Government Code Section 41004, attached please find a schedule showing Cash Disbursements, Cash Receipts and Ending Cash Balances for each fund of the City for the periods beginning April 30, 2017 through May 31, 2017. Also in accordance with CGC 41004 I request that a copy of this report be filed with the City Council at your earliest convenience.

City of Carpinteria
Treasurer's Cash Report

		04/30/2017				05/31/2017
Fund	Cash	Disbursements	Receipts	Change	Cash	
10	General	6,393,648.68	(721,642.47)	1,199,011.50	477,369.03	6,871,017.71
11	Traffic Safety	2,167.24	(2,606.90)	6.30	(2,600.60)	(433.36)
13	General Reserve	1,083,851.79	762.06	0.00	762.06	1,084,613.85
15	Replacement/Repair Reserve	1,037,083.19	729.18	0.00	729.18	1,037,812.37
20	Revolving	496,770.52	(105,878.71)	7,387.00	(98,491.71)	398,278.81
21	Replacement	7,631.73	5.37	0.00	5.37	7,637.10
22	Park Development	1,501.84	1.06	1,500.00	1,501.06	3,002.90
23	Park Maintenance	(127,329.90)	(40,789.80)	2,130.00	(38,659.80)	(165,989.70)
25	Gas Tax	97,645.34	(24,238.41)	44,633.08	20,394.67	118,040.01
26	Local Transportation	57,725.28	5.42	1,000.32	1,005.74	58,731.02
27	Measure A	1,596,243.24	(12,882.32)	62,522.12	49,639.80	1,645,883.04
28	Tidelands Trust	166,601.26	(13,995.81)	33,474.02	19,478.21	186,079.47
29	Street Lighting	1,161,636.84	(19,696.88)	986.20	(18,710.68)	1,142,926.16
31	Trust & Agency	2,347,150.57	(16,833.97)	6,380.40	(10,453.57)	2,336,697.00
33	Right of Way	18,123.87	(19,323.60)	0.05	(19,323.55)	(1,199.68)
38	PBIA	74,575.92	3,750.60	357.75	4,108.35	78,684.27
39	AB939	297,540.76	(16,489.70)	52,609.80	36,120.10	333,660.86
41	Measure D	632,758.06	444.89	0.00	444.89	633,202.95
42	Capital Improvement	747,776.47	(139,510.00)	30.00	(139,480.00)	608,296.47
48	Recreation Services	(284,328.07)	(17,548.84)	23,488.20	5,939.36	(278,388.71)
Total		15,808,774.63	(1,145,738.83)	1,435,516.74	289,777.91	16,098,552.54