



City Hall Advance

**Current & Upcoming Projects/News
from Carpinteria City Hall
for October, 2017**

EXECUTIVE/CITY CLERK SUMMARY



California Avocado Festival, October 6 – 8

The 31st annual California Avocado Festival opens Friday, October 6. Hours are Friday, 1 p.m. to 10 p.m., Saturday, 10 a.m. to 10 p.m., and Sunday from 10 a.m. to 6 p.m.

Beginning Thursday, October 5, expect street closures in and around the Downtown area including Linden Avenue between Carpinteria Avenue and Sixth Street. Businesses

are open during the festival set-up and operation.

The City wishes to remind residents and visitors to please be patient and careful accessing the event area, observe street and sidewalk closures, and be attentive to signs and instructions for vehicle, bicycle and pedestrian traffic. The Festival is a free event with more information at the event website: www.avofest.com. The California Avocado Festival is run by a not for profit organization that works closely with the City of Carpinteria and many volunteers and community organizations.

Carpinteria Branch Library Special County Allocation and Library Study

The County Board of Supervisors is scheduled to consider a special financial allocation for the Carpinteria branch library at the regular board meeting of October 17. The Carpinteria Branch Library, a part of the County Branch Library System, is facing a significant financial challenge, which threatens to reduce library hours significantly.

The City of Carpinteria and the Carpinteria Friends of the Library (FOL), have once again increased annual financial support for the library in order to avoid reduced operating hours. Earlier this year, the County Board of Supervisors approved as a part of its budget a special branch libraries allocation of \$180,000. The allocation will go to branch libraries throughout the county that are at risk of closure or significant reduction in hours of operation. County staff has recommended that the Carpinteria branch receive \$70,000.

The onetime County allocation along with the contributions from the City of Carpinteria and FOL represent approximately 50% of the total operating budget for the Carpinteria branch. The financial issue in Carpinteria is indicative of a system wide financial crisis that is being analyzed as a part of a branch library system study being conducted by the County. The study is due to be released for public review later this year.

City Council Meeting Agenda Matters Tentatively Scheduled for October 2017

- Segal / Dentler Appeal
- Digital Infrastructure and Video Competition Act. (DIVCA)
- Economic Vitality Program and Carp First Annual Report
- El Carro Park SCE Easement
- Pavement Project Award of Contract
- Carpinteria Avenue Bridge Right-of-Way Temporary Construction Easements
- Quarterly Investments Report
- Annual Review of Investment Policy
- Fire Code Ratification
- 100% Clean Energy
- Annual Bob Hansen Creeks Report

City of Carpinteria
GATV Channel 21 Schedule for October 2017

Date	Program		Start Time	Estimated End Time
10/1/2017	Community Scroll		All Day	
10/2/2017	Planning Commission Meeting	Live Broadcast	5:30 PM	7:30 PM
10/3/2017	Community Scroll		All Day	
10/4/2017	Fire District Board Meeting	Live Broadcast	5:30 PM	6:30 PM
10/4/2017	Planning Commission Meeting	Rebroadcast	8:00 PM	10:00 PM
10/5/2017	Community Scroll		All Day	
10/6/2017	Fire District Board Meeting	Rebroadcast	7:00 PM	9:00 PM
10/7/2017	Community Scroll		All Day	
10/8/2017	Community Scroll		All Day	
10/9/2017	City Council Meeting	Live Broadcast	5:30 AM	8:00 PM
10/10/2017	School District Board Meeting	Live Broadcast	5:30 PM	7:30 PM
10/11/2017	City Council Meeting	Rebroadcast	8:00 PM	10:30 PM
10/12/2017	School District Board Meeting	Rebroadcast	7:00 PM	9:00 PM
10/13/2017	Community Scroll		All Day	
10/14/2017	Community Scroll		All Day	
10/15/2017	Community Scroll		All Day	
10/16/2017	Community Scroll		All Day	
10/17/2017	Community Scroll		All Day	
10/18/2017	Community Scroll		All Day	
10/19/2017	Community Scroll		All Day	
10/20/2017	Community Scroll		All Day	
10/21/2017	Community Scroll		All Day	
10/22/2017	Community Scroll		All Day	
10/23/2017	City Council Meeting	Live Broadcast	5:30 PM	8:00 PM
10/24/2017	School District Board Meeting	Live Broadcast	5:30 PM	7:30 PM
10/25/2017	Water District Board Meeting	Live Broadcast	5:30 PM	8:00 PM
10/25/2017	City Council Meeting	Rebroadcast	8:00 PM	10:30 PM
10/26/2017	School District Board Meeting	Rebroadcast	7:00 PM	9:00 PM
10/27/2017	Water District Board Meeting	Rebroadcast	7:00 PM	9:00 PM
10/28/2017	Community Scroll		All Day	
10/29/2017	Community Scroll		All Day	
10/30/2017	Community Scroll		All Day	

**Note: Community Scroll plays before & after broadcasts listed

PUBLIC WORKS DEPARTMENT



ENGINEERING DIVISION

Annual Review of Existing Development Impact Fee Program

The City Council reviewed the Annual Report of the existing (FY 2016-17) Development Impact Fees at its meeting on September 11th.

California Avocado Festival Special Event Permit

The City Council approved the Special Event Permit for the 2017 California Avocado Festival at the September 11th City Council meeting. The Avocado Festival runs from October 6th through 8th.

Amendment No. 6 to Agreement with Drake Haglan & Associates for Preliminary Engineering Services on the Carpinteria Avenue Bridge Replacement Project

The City Council approved Amendment No. 6 to the agreement with Drake Haglan and Associates for preliminary engineering services for the Carpinteria Avenue Bridge Replacement Project. The sixth amendment was due to recent changes in Caltrans policy associated with the right-of-way and permitting phases of the project which required additional work that was not originally scoped in the project.

Capital Improvement Plan (CIP) and Development Impact Fee (DIF) Program Updates

The City Council approved and adopted the 2017 Capital Improvement Plan Update at its meeting of August 14, 2017. On September 11th, the City Council received the 2017 DIF Study Update, approved the first reading of Ordinance No. 718, amending Chapter 15.80 of the Carpinteria Municipal Code (pertaining to Development Impact Mitigation Fees), directed staff to prepare the requisite resolutions, and took no action towards proposing reductions to the new Development Impact Fee Program. On September 25th, the City Council adopted Ordinance No. 718 and resolutions adopting the 2017 DIF Study Update and establishing the new Development Impact Fee Program.

Upcoming Council Items:

- Ordinance amending Carpinteria Municipal Code Section 8.26.070, adding new category use on Fire Mitigation Fees per the 2016 Fire Mitigation Fee Nexus Study
- Receive Council direction on outdoor seating areas and amending the Downtown "T" Guidelines
- Update Public Works On Call List
- Speed Zone Ordinance

Capital Projects

Carpinteria Avenue Bridge Replacement Project

The project received approval through the Planning Commission in November. With Planning Commission approval, the project team has begun the permit process through California Fish and Wildlife, US Army Corps of Engineers and the Central Coast Regional Water Quality Control Board (CCRWQCB). The applications have since been determined complete by CCRWQCB and Fish and Wildlife while more information has been requested for the US Army Corps application.

Public Works has begun work on Utility Coordination and continues to make progress. Major utilities that will be affected include the overhead electrical lines on the mountain side of the bridge, a sanitary line located under the creek bed, and multiple other utilities currently strapped to the outside of the bridge. The new bridge design will accommodate the utilities to be placed in/on the bridge structure. Carpinteria Sanitary District has utility lines located under the existing bridge structure and creek bed. They were recently able to locate and mark the locations. A utility coordination meeting was held on February 28th at City Hall where the project team discussed utility coordination with all affected utility companies.

Public Works has also begun obtaining affected property owner signatures and coordination with residents along Carpinteria Creek. A DRAFT right of way exhibit has been prepared to include with coordination with the residents. Part of the construction and mitigation efforts include work and access to the creek bed on private property. Much of the work in the creek bed includes removal of non-native vegetation and invasive species while also planting native riparian plants.

Public Works is also working closely with the design consultants to make progress on the 95% plans, specifications and estimates.

The Carpinteria Avenue Bridge Replacement Project consists of replacing the existing bridge over Carpinteria Creek. The proposed bridge deck includes two 12 foot lanes, two 5-foot bike path lanes, a 14-foot striped median, and 8-foot-wide raised sidewalks on each side of the road. The proposed bridge structure is a three-span alternative with two sets of columns placed outside of the low point of the creek. To fund the estimated \$16 million project, Public Works obtained a federal grant under the Federal Highway Administration's Highway Bridge Program. The grant will pay 88.53% of all eligible costs to replace the bridge. Additional funding will come from the City's Development Impact Fee program and Measure A revenues.

Linden Avenue and Casitas Pass Road Interchanges Project

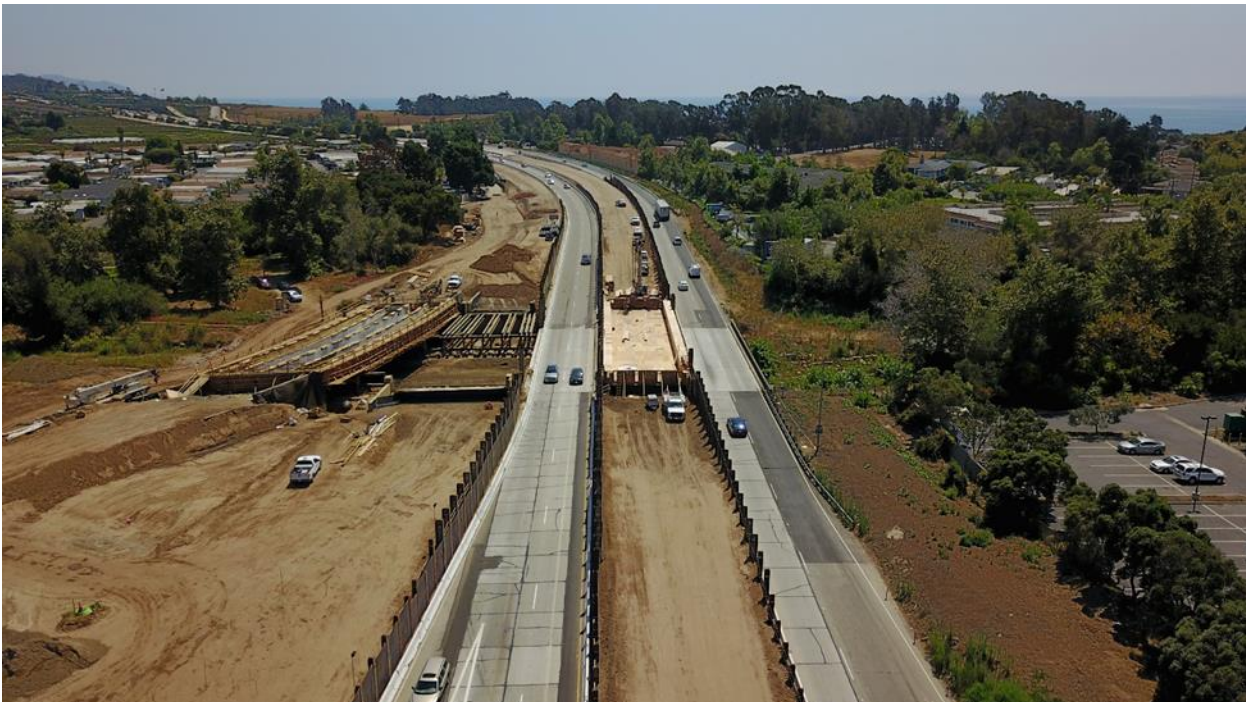
The Department of Public Works is currently working, as project partner, with the Santa Barbara County Association of Governments (SBCAG) and the California Department of Transportation (Caltrans) to develop this project.

Freeway construction continues the shoulders and median as well as clearing and grubbing. Public Works Staff has been monitoring the clearing of the area west of Carpinteria Creek where the proposed new northbound Casitas Pass ramps will be located. Staff performs site visits and verifies the protected areas and grading work is consistent with the approved plans.

Casitas Pass overcrossing will continue to have nighttime closures in early March to complete utility relocations.

The City will take ownership of certain parts of the project once construction is completed. The new Via Real Bridge over Carpinteria Creek will become a City owned structure and Public Works continues to inspect and review Caltrans work to ensure the City receives a good product with the new facilities.

The Department continues to coordinate and make progress with the Federal Emergency Management Agency (FEMA) floodplain mapping for the project. Staff has provided FEMA with floodplain analysis and responds to additional requests and comments as they are received.



2017 Pavement Maintenance Project

Public Works was authorized to move forward on a citywide pavement maintenance project utilizing \$500,000 of the General Fund. Staff has worked with engineers at Pavement Engineering Inc. (PEI) to develop a list of proposed street segments to apply slurry seal treatment to and took it to City Council in November for approval. The Department has advertised this project for bid and anticipates work to begin in the fall.



Proposed street segments to include in the 2017 Pavement Maintenance Project.

Ash Avenue Improvements Project

This project includes walkway, parking area and storm drain improvements in the Beach Area from 4th Street to Sandyland Road. Construction on this project began in June and is nearing completion.



BOARDS & COMMITTEES

Downtown "T" Business Advisory Board & Carpinteria First Committee

The next meeting of the Downtown "T" Business Advisory Board will take place on November 2nd at 8:00 am at City Hall and the next Carpinteria First Committee meeting will take place on October 5th at 8:45 am at City Hall.

Safe Trick or Treating in the Downtown “T”

Local merchants in the Downtown “T” will be ready to welcome little “Trick or Treaters” on Friday, October 27th from 3:30 to 5:00 p.m. as they celebrate the Safe Trick or Treating in the Downtown “T”. Halloween bags will be distributed to local pre-school, kindergarten, first and second grade classes for the annual event. Bags and area maps of the Downtown “T” will also be handed out at the Seal Fountain from 3:30 p.m. to 5:00 p.m. Participating merchants will be recognized by a bright orange pumpkin sign displayed in the front window of their business. First introduced in 1997 to the Downtown “T” by Jane Sutton of Head to Toe Beauty Salon, the City’s Downtown-T Business Advisory Board and the Downtown Merchants have continued to sponsor the event in Ms. Sutton’s memory and in recognition of her contributions to the community and the downtown business district.

Traffic Safety Committee

The next regular meeting of the Traffic Safety Committee (TSC) will take place on Thursday, October 19, 2017 at 5:30pm in the Council Chamber. The TSC is a six-member board that acts as an advisory to the City Council, City Traffic Engineer, and City Staff in the administration of all traffic matters. The Committee will review progress on existing public requests and any new requests

Tree Advisory Board

The Tree Advisory Board will hold a special meeting on Saturday, October 21, 2017 at 7:30 am in the Council Chamber for its Annual Tree Tour. A public hearing to discuss all tree replacement requests will follow on Thursday, November 9, 2017 at 5:30 pm in the Council Chamber. The Tree Advisory Board is a five-member board that acts as an advisory to the City Council, City Manager, and City Staff in the administration of all street tree matters.

Solid Waste:

Outreach to the business community for input on drafting regulations for the retail sale of polystyrene foam started in May and is expected to continue through the summer. Staff expects to bring this matter back to Council in early October

Watershed Management:

On June 1, 2017, the State Water Board issued a 13383 Order, an Amendment to the Water Quality Control Plan for Ocean Waters of California (Ocean Plan) to comply with Statewide trash provisions, collectively referred to as 'the Trash Amendment'. The project objective for the Trash Amendment is to provide statewide consistency for the Water Boards' regulatory approach to protect aquatic life and public health beneficial uses, and reduce environmental issues associated with trash in state waters, while focusing limited resources on high trash generating areas. The Order give permittees two options for compliance, Track 1 (full capture) and Track 2 (full capture equivalent). The City has chosen Track 2 and is now working with the Water Board on drafting a compliance plan, which will be submitted in December 2018. Many of the activities already taking place, such as creek cleanups, will be included in the City’s plan to address the Trash Amendment. Phase II MS4 permittees had until September 1 to select which track they will be working on, with the option to switch tracks in the future should the selected track prove to be infeasible.

Sustainability:

A representative from the City sits on the Advisory Working Group for Central Coast Power, the group of local agencies exploring the feasibility of community choice energy for Santa Barbara, San Luis Obispo, and Ventura counties and their cities (<http://www.centralcoastpower.org/>). The feasibility study release date was pushed back due to a delay in receiving data from the utility companies and will be released on Monday, September 11th.

Street Maintenance

- Avocado Festival Preparations
- Avocado Festival Event
- Avocado Festival Breakdown
- Street Tree Trimming (West Coast Arborists)
- Street Tree Plantings
- Downtown Sidewalk Power Washing
- Winter Drainage Cleaning/Preparations
- Winter Sand Bag & Equipment Preparations
- Winter Tree Trimming (Stone Pines)
- Triathlon Breakdown
- Tree Watering (continue)
- Weed Abatement (continue)
- Avocado Festival Banner Installation
- Arts Council Banner Installation
- First Friday Banners
- ABOP Storage Installation (finish)

DIRECTOR'S REPORT

PLANNING & BUILDING

On Monday, October 2nd, the **Planning Commission** will consider a request of the Carpinteria Unified School District to consider four phased Master Improvement Plans for Canalino and Aliso Elementary Schools, Middle School and the High School. Funded by Measure U, all of the projects include replacing portable classrooms with state-of-the-art modular classrooms and necessary updates to school facilities.



The Architectural Review Board will meet next on Thursday, October 12th. As of the writing of this report, there are no items scheduled thus far.

SBCAG: The next Technical Planning Advisory Committee (TPAC) meeting will be held at Solvang City Hall on October 5th at 9:00 am. TPAC meets the first Thursday of each month to discuss land use issues of regional importance.

The **General/Coastal Plan Update Committee** will meet on Monday October September 16th at 5:30 PM in the Council Chamber. Focus of this meeting will be the City's update efforts thus far and plans for additional public outreach.

CODE COMPLIANCE

Single Family Rental Housing Inspection Program: Rental housing inspections in Zone 4 (the area north of the Highway and west of Casitas Pass) are in full swing as homeowners are responding to the notices mailed in August. Homeowners have until November to schedule their inspection and obtain a certificate of occupancy and business license. Several recent **Inspection on Sale Reports** have uncovered building code violations including properties with unpermitted additions without the benefit of building permits. Compliance orders to correct the violations will be mailed in the coming weeks. Inspection on Sale Reports are required prior to consummation of an agreement of sale involving single and multi-family residences, but not condominiums in complexes of four or more units and mobile homes.

PARKS & RECREATION

Community Garden

The Carpinteria Garden Park is nearing completion, and hopes to have gardeners in the ground by early November. October will be a month of finishing touches at the garden, including the installation of interpretive signage on the garden's sustainable features, such as rain water catchment and solar panels, and a native plant landscape and irrigation system.

The Garden Park rules and regulations, application process, fee, and user selection process were approved by City Council on Sept. 25. The application process will give priority to community members closest to the garden, and without other access to garden space. Member gardeners will pay a bi-annual fee of \$60 for access to a 5- by 10- foot raised bed, water, gardening tools, and a shared compost pile.

The application is now open and available online at the City of Carpinteria web site under "What's New," at City Hall, or at the Carpinteria Community Pool. Applications are due by October 24. Any questions can be directed to the new Garden Coordinator, Alena Steen, at alenas@ci.carpinteria.ca.us.

Carpinteria Community Pool

In October the weather may continue to be warm and wonderful, we still have plenty of time to get swimmers in the pool! Hours curb back this month to Fall/Winter Hours which means that the pool will close at 7 PM Monday through Friday and Saturday hours are shortened to 10:00 AM-2:00 PM. We are currently are closed on Sunday's until Memorial weekend 2018.

We have two special events scheduled at the pool this month. Saturday and Sunday October 14th and 15th the pool has been reserved by Santa Barbara Swim Club for a swim meet. The Carpinteria Tritons are invited to participate in this meet! The other Special Event will take place on October 21st, the event will not affect Saturday's pool hours.

Saturday, October 21 the Community Pool will host a pool fundraising party, the Boo Bash! The fun evening includes, entertainment by the band named Out of the Blue, food and beverage samplings will be provided by local businesses and tri-tip sliders by Chef John Fly. Join in on our Halloween costume contest to be eligible to win a prize. Boo Bash tickets are \$35.00 pre-sale and \$40.00 at the door. Tickets are available for purchase at the pool.

Carpinteria High School hosts it's Boy's water polo games on Wednesday's October 4th, 11th, and 18th. The pool is closed from 2:00-5:30 PM on these days. Come and support the Boys on their home court! Carpinteria Middle School Swim classes will take place on Mondays and Fridays in the morning and afternoon. The Carpinteria Children's project and YMCA have swim lessons on Tuesdays and Thursdays from 9:30-10:15, registration is done at the Main Family resource center. Please pick up a pool schedule at the pool or visit us at carp-pool.com for more details and information.

ADMINISTRATIVE SERVICES/FINANCE DEPARTMENT

MEMORANDUM

To: Fidela Garcia, City Clerk

From: John Thornberry, City Treasurer

Date: 10/4/2017

Subject: Cash Report – Government Code 41004



In accordance with California Government Code Section 41004, attached please find a schedule showing Cash Disbursements, Cash Receipts and Ending Cash Balances for each fund of the City for the periods beginning May 31, 2017 through June 30, 2017. Also in accordance with CGC 41004 I request that a copy of this report be filed with the City Council at your earliest convenience.

City of Carpinteria
Treasurer's Cash Report

		07/31/2017				08/31/2017
Fund	Cash	Disbursements	Receipts	Change	Cash	
10	General	6,119,463.83	(166,349.29)	481,586.05	315,236.76	6,434,700.59
11	Traffic Safety	8,224.44	7,576.36	5.70	7,582.06	15,806.50
13	General Reserve	1,105,655.02	(8,672.90)	0.00	(8,672.90)	1,096,982.12
15	Replacement/Repair Reserve	1,057,955.43	(8,298.68)	0.00	(8,298.68)	1,049,656.75
20	Revolving	395,636.32	(114,144.66)	67,517.81	(46,626.85)	349,009.47
21	Replacement	7,735.97	(61.07)	0.00	(61.07)	7,674.90
22	Park Development	(32,143.97)	32,143.97	0.00	32,143.97	0.00
23	Park Maintenance	(157,543.61)	123,715.42	2,085.00	125,800.42	(31,743.19)
25	Gas Tax	75,367.60	(22,012.96)	51,573.24	29,560.28	104,927.88
26	Local Transportation	70,047.53	(10,134.24)	908.35	(9,225.89)	60,821.64
27	Measure A	2,082,477.90	(819,551.01)	67,595.25	(751,955.76)	1,330,522.14
28	Tidelands Trust	124,738.38	(125,124.14)	14.00	(125,110.14)	(371.76)
29	Street Lighting	1,190,705.74	(92,095.82)	0.00	(92,095.82)	1,098,609.92
31	Trust & Agency	2,190,253.13	(85,176.11)	728.00	(84,448.11)	2,105,805.02
33	Right of Way	(43,172.03)	6,657.97	0.00	6,657.97	(36,514.06)
38	PBIA	58,650.84	242.75	1,431.00	1,673.75	60,324.59
39	AB939	255,805.18	(2,013.78)	0.00	(2,013.78)	253,791.40
41	Measure D	639,920.59	(35,302.37)	0.00	(35,302.37)	604,618.22
42	Capital Improvement	609,457.11	(79,248.54)	30.00	(79,218.54)	530,238.57
48	Recreation Services	(258,888.04)	198,552.49	31,202.24	229,754.73	(29,133.31)
Total		15,500,347.36	(1,199,296.61)	704,676.64	(494,619.97)	15,005,727.39